IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

**FY 2024**

On this the 27th day of November 2023, the Commssioners' Court, with the following members being present

| | | |
|---|---|---|
| Christopher Boedeker | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Mike White | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5,2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Hamm Creek Park Department #: 6600

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Small Tools Equip. & Supplies | 0100-6600-53300-CR | 1,000.00 |
| | TOTAL TRANSFERRED FROM: | $1,000.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Small Equip. Repair & Maint. | 0100-6600-53440-CR | 1,000.00 |
| | TOTAL TRANSFERRED TO: | $1,000.00 |

EXPLANATION:
For maintenance and parts for small equipment

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

COMMISSIONERS COURT

NOV 27 2023

Approved

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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 4070

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Fees & Services | 0100-4070-54000-GG | 2,000.00 |
| | TOTAL TRANSFERRED FROM: | $2,000.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Dues, Conferences & Training | 0100-4070-54100-GG | 2,000.00 |
| | TOTAL TRANSFERRED TO: | $2,000.00 |

EXPLANATION:
For two new Inspectors that will need to be licensed

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 4060

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Small Tools, Equip. & Supplies | 0100-4060-53300-PH | 600.00 |
| | TOTAL TRANSFERRED FROM: | $600.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Equipment Non-Capital | 0100-4060-56510-PH | 600.00 |
| | TOTAL TRANSFERRED TO: | $600.00 |

EXPLANATION:
Money was transferred to small tools to purchase a firearm. All firearms are assets so it needs to be paid from equipement non-cap.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

Court Decision
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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Law Books & Publications | 0100-5500-53120-LE | 1,200.00 |
| Maint. of Office Equipment | 0100-5500-58000-LE | 300.00 |
| Fuels, Additives & DEF | 0100-5500-53400-LE | 2,700.00 |
| | TOTAL TRANSFERRED FROM: | $4,200.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Equipment Non-Capital | 0100-5500-56510-LE | 4,200.00 |
| | TOTAL TRANSFERRED TO: | $4,200.00 |

EXPLANATION:
To purchase a Motorola Radio

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Telephone | 0100-5100-54200-GG | 133,000.00 |
| Operating Reserve | 0100-5100-53970-GG | 2,726.00 |
| | TOTAL TRANSFERRED FROM: | $135,726.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Equipment Lease | 0100-5100-54640-GG | 133,000.00 |
| Printing | 0100-4960-53140-GG | 1,526.00 |
| Uniforms | 0100-5500-53330-LE | 1,200.00 |
| | TOTAL TRANSFERRED TO: | $135,726.00 |

EXPLANATION:
Motorola Lease was budgeted in the Telephone line, paid out of Equipment Lease line. IRS forms and envelopes for Personnel.
Uniform budget for new Environmental Deputy.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

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COMMISSIONERS COURT
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The following transfers to said budget are hereby authorized:

Department Name: 413th District Court Department #: 4370

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Fees & Services | 0530-4370-54000-AJ | 15,000.00 |
| | TOTAL TRANSFERRED FROM: | $15,000.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Felony Court Appt. Attorneys | 0530-4370-55800-AJ | 15,000.00 |
| | TOTAL TRANSFERRED TO: | $15,000.00 |

EXPLANATION:
Transferring budgeted funds to cover Felony Court Appointed Attorneys for a Capital Murder Trial

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

Court Decision

COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Ammunition | 0100-5610-53450-LE | 5,280.00 |
| | TOTAL TRANSFERRED FROM: | $5,280.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Equipment Non-Capital | 0100-5610-56510-LE | 5,280.00 |
| | TOTAL TRANSFERRED TO: | $5,280.00 |

EXPLANATION:
To purchase the following: data recording gloves, shield, e-band restrictor

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision
COMMISSIONERS COURT
NOV 27 2023
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